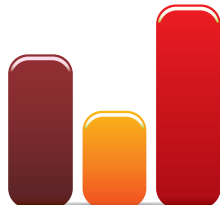


A Practical Guide to

Patient Level Costing

An essential tool for empowering clinicians
and monitoring QIPP

Tuesday 16 November 2010 76 Portland Place, London



Topics include:

- Empowering clinical leaders to drive improvement at a local level
- Patient Level Costing: an essential tool for monitoring QIPP improvements
- Patient Level Costing: where to start
- Patient Level Costing: a patient pathway approach
- Implementing Patient Level Costing at directorate level
- Realising the cost reductions from productivity improvements
- Learning from Patient Level Costing in independent healthcare
- Integrated service model – enabling improvement across boundaries

Chair and keynote speakers:

Dr Charles Gutteridge

National Clinical Director for Informatics Department of Health and Former Medical Director Barts and The London NHS Foundation Trust

Professor Robert Harris

Director of Commissioning and Performance NHS East of England SHA

Heather Lawrence

Chief Executive Chelsea and Westminster Healthcare NHS Trust

Dr Gareth Goodier

Chief Executive Cambridge University Hospitals NHS Foundation Trust

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"The NHS will begin to make immediate efficiency savings by tackling escalating management costs in order to meet the increasing demands on NHS services ...Health Secretary Andrew Lansley said...'NHS spending will increase, but so too will the demand on NHS services. In order to meet this demand, the NHS needs to make substantial savings and that is why I want to see immediate action this year to reduce management costs so that the savings made can be reinvested in NHS care for patients."

New Challenges Set for the NHS, 21 June 2010, www.dh.gov.uk

Patient Level Costing data is a critical tool for NHS trusts looking to optimise their performance and ensure best use of available funding and resources.* Chaired by **Dr Charles Gutteridge** *National Clinical Director for Informatics* Department of Health and *Former Medical Director* Barts and The London NHS Foundation Trust, this one day conference offers a practical guide to Patient Level Costing with a focus on using Patient Level Costing as an essential tool for monitoring QIPP improvements.

"We must keep a relentless focus on improving quality and productivity. The QIPP programme and the need to achieve £15-£20 billion in efficiency savings by 2013/14 are more pressing than ever. We need to build on the excellent planning work you have all done." Sir David Nicholson, NHS Chief Executive, *themoth, issue 32*

The only way to measure the impact of quality and productivity improvements is through developing Patient Level Costing systems where you can see the impact of changes made on patient outcomes. A series of presentations will enable delegates to hear about Patient Level Costing experiences including; where to start, a patient pathway approach, data quality and benchmarking and realising the cost reductions from productivity improvements.

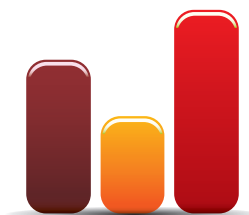
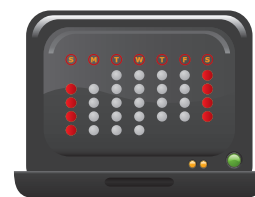
The NHS, with encouragement from DH, is implementing patient-level information and costing systems (PLICS). The implementation of PLICS is not mandatory but DH strongly supports the use of PLICS within the NHS.

The broad benefits of patient-level information costing systems are:

- service-level economics reporting
- an understanding of the variations and their causes within services
- a major improvement in clinical ownership of resource decisions
- provision of information to enable improved HRG classification and
- improved funding policy and evidence-based analysis in discussions with commissioners.

Patient-level information and costing systems (PLICS), Department of Health, www.dh.gov.uk

* Patient Level Costing: April 23, 2010, www.publicservice.co.uk



10.00 Chairman's introduction: empowering clinical leaders to drive Improvement at a local level

Dr Charles Gutteridge

National Clinical Director for Informatics
Department of Health and
Former Medical Director
Barts and The London NHS Foundation Trust

10.20 Patient Level Costing

Professor Robert Harris

Director of Commissioning and Performance
NHS East of England SHA

- from service line management to Patient Level Costing – why would you do this?
- the role of Patient Level Costing in supporting effective commissioning, contracting and performance management
- using Patient Level Costing to identify the most efficient patient journey
- how a profound understanding of cost and quality is required to meet the national challenge

10.50 Questions and answers, followed by coffee and exhibition 11.10

11.45 Patient Level Costing: an essential tool for monitoring QIPP improvements

Heather Lawrence

Chief Executive
Chelsea and Westminster Healthcare NHS Trust

- assessing the financial impact of clinical improvement and clinical decisions
- empowering clinical leaders to improve quality and patient care within a financially constrained environment
- using Patient Level Costing to support QIPP

12.15 Patient Level Costing: a patient pathway approach

Dr Gareth Goodier

Chief Executive
with **Ciara Moore**
Operations Manager
Cambridge University Hospitals NHS Foundation Trust

- why develop a patient pathway based approach
- costing the patient pathway: understanding and reducing variance across the organisation
- identifying waste and areas for improvement across the pathway

12.45 Questions and answers, followed by lunch and exhibition

14.00 Implementing Patient Level Costing at directorate level

Elaine Griffiths

Consultant Cardiothoracic Surgeon
Liverpool Heart and Chest Hospital NHS Trust

- Patient Level Costing: the benefits and challenges
- drilling down to the patient level: linking with productivity and patient experience
- the clinical benefits
- our experience and the clinical view from Liverpool

14.30 Realising the cost reductions from productivity improvements

Andrew Corbett-Nolan

Chief Executive
Good Governance Institute

- making the difficult choices to realise cost reductions from productivity improvement
- do patient safety improvements reduce costs in the short and long term?
- looking forward: the challenge ahead

15.00 Questions and answers, followed by tea and exhibition at 15.10

15.30 Learning from Patient Level Costing in independent healthcare

Speaker to be announced

- Patient Level Costing: learning from independent healthcare
- working to improve quality whilst reducing cost
- data quality and benchmarking: using the data to effectively manage services
- how do we link cost and quality

16.00 Integrated service model – enabling improvement across boundaries

Case study: mental health

Vimal Sharma

Director of Research
Cheshire and Wirral Partnership NHS Trust

- implementation in a mental health setting
- delegating financial responsibility to local service level
- involving service users in redesigning the structures
- Patient Level Costing in community care and working across boundaries

16.30 Questions and answers, followed by close

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Conference Registration



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